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KARTIKEYA MISRA (AP SECRETARIAT)
Tue, Jul 21, 2020 19:34:29 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2020-21 - Comprehensive Budget Release Order for Rupees Fourteen crore fifty three lakh eighty one thousand only (Rs.14,53,81,000/-) - Quarterly Distribution of Budget for the Youth Services Department - Orders - Issued.

FINANCE (FMU-GAD.2) DEPARTMENT

G.O.Rt.No.:1930 **Dated:21-07-2020**

Read the following:-

1 . G.O.Ms.No.59 , Finance(BG.I)Department , dt. 30-03-2001
2 . G.O.Ms.No.101 , Finance(BG.I)Department , dt. 12-08-2015
3 . G.O.Ms.No.69 , Finance(Budget.I)Department , dt. 14-08-2019
4 . G.O.Ms.No.99 , Finance(CASH AND DEBT Management)Department , dt. 14-08-2019
5 . G.O.Ms.No.145 , Finance(CASH AND DEBT Management)Department , dt. 08-11-2019
6 . G.O.Ms.No.146 , Finance(BG.I)Department , dt. 08-11-2019
7 . G.O.Ms.No.20 , Finance(CASH AND DEBT Management)Department , dt. 19-03-2020
8 . G.O.Ms.No.46 , Finance(BG.I)Department , dt. 25-05-2020
9 . G.O.Ms.No.28 , Finance(Budget.I)Department , dt. 06-04-2020
10 . G.O.Ms.No.56 , Finance(Budget.I)Department , dt. 02-07-2020
11 . G.O.Ms.No.63 , Finance(Budget.I)Department , dt. 03-07-2020

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Youth Services Department for an amount of Rs. 14,53,81,000 /- Rupees Fourteen crore fifty three lakh eighty one thousand for the period from April 01, 2020 to March 31, 2021 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Youth Services Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

KARTIKEYA MISRA

SPECIAL SECRETARY TO GOVT (RM & IF)

To

The Finance (BG.I) & (BG.II) Department

Youth and Sports Secretariat

Youth Services Department

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Youth Services Department

(All values are in Rupees)

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2204 Sports and Youth Services							
M.H. 001 Direction and Administration							
S.H. 01 Headquarters Office - Director of Youth Services							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	57,000	14,000	14,375	14,375	8,550	51,300	5,700
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	16,000	4,000	4,000	4,000	2,400	14,400	1,600
S.D.H. 133 Water and Electricity Charges	1,95,000	49,000	48,625	48,625	29,250	1,75,500	19,500
S.D.H. 134 Hiring of Private Vehicles	3,47,000	87,000	86,625	86,625	52,050	3,12,300	34,700
S.D.H. 135 Office Expenses - Consumables/Stationery	10,000	8,000	0	0	1,000	9,000	1,000
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	20,000	5,000	5,000	5,000	3,000	18,000	2,000
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	14,00,000	3,50,000	3,50,000	3,50,000	2,10,000	12,60,000	1,40,000
S.H. 03 District Offices - Youth Services							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	3,000	1,000	625	625	450	2,700	300
G.S.H. 11 State Development Schemes							
S.H. 06 Youth Welfare Schemes							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	14,00,00,000	3,50,00,000	3,50,00,000	3,50,00,000	2,45,00,000	12,95,00,000	1,05,00,000
S.D.H. 312 Other Grants-in-Aid	33,33,000	8,33,000	8,33,375	8,33,375	5,83,250	30,83,000	2,50,000
Total	**14,53,81,000**	**3,63,51,000**	**3,63,42,625**	**3,63,42,625**	**2,53,89,950**	**13,44,26,200**	**1,09,54,800**

DDO Annexure

Department: Youth Services Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2204000010003110111VN	01012302001	0	325	325	250	900
2204000010003110111VN	03012302002	0	300	300	200	800
2204000010001110111VN	27002804016	0	14,375	14,375	8,550	37,300
2204000010001130131VN	27002804016	0	4,000	4,000	2,400	10,400
2204000010001130133VN	27002804016	0	48,625	48,625	29,250	1,26,500
2204000010001130134VN	27002804016	0	86,625	86,625	52,050	2,25,300
2204000010001130135VN	27002804016	0	0	0	1,000	1,000
2204000010001130139VN	27002804016	0	5,000	5,000	3,000	13,000
2204000010001140141VN	27002804016	0	3,50,000	3,50,000	2,10,000	9,10,000
2204000011106310311VN	27002804016	0	3,50,00,000	3,50,00,000	2,45,00,000	9,45,00,000
2204000011106310312VN	27002804016	0	8,33,375	8,33,375	5,83,250	22,50,000
	Total	**0**	**3,63,42,625**	**3,63,42,625**	**2,53,89,950**	**9,80,75,200**